

MIDLAND BOROUGH SCHOOL DISTRICT
GENERAL FUND BUDGET

July 1, 2023 - June 30, 2024

		Proposed 2023-2024	Budget
REVENUE SUMMARY			
6000	Local Sources - Real Estate Tax Revenue	581,000.00	
6000	Local Sources - Other Revenue	511,050.00	
7000	State Sources	4,418,148.49	
8000	Federal Sources	815,090.81	
9000	Insurance Recoveries	0.00	
	Fund Balance	0.00	
	TOTAL REVENUE	6,325,289.30	
EXPENDITURE SUMMARY			
1000	INSTRUCTION		
	1100 Regular Programs	3,276,772.19	
	1200 Special Programs	1,102,904.86	
	1300 Vocational Education	0.00	
	1400 Other Instruction Programs	0.00	
	1500 Nonpublic School Programs	0.00	
	1600 Adult Education Programs	0.00	
	1700 Higher Education Programs	0.00	
	1800 Pre-Kindergarten	0.00	
	Total 1000 Instruction	4,379,677.05	
2000	SUPPORT SERVICES		
	2100 Support Service - Pupil Personnel	139,023.54	
	2200 Support Services - Instructional Staff	27,600.00	
	2300 Support Services - Administration	403,803.26	
	2400 Support Services - Pupil Health	106,376.62	
	2500 Support Services - Business	72,159.00	
	2600 Operations & Maintenance of Plant Services	555,128.81	
	2700 Student Transportation Services	294,259.36	
	2800 Support Services - Central	125,000.00	

	2900	Other Support Services		0.00
	Total 2000 Support Services			1,723,350.59
3000	OPERATIONS OF NON-INSTRUCTIONAL SERVICES			
	3100	Food Services		0.00
	3200	Student Activities		8,380.40
	3300	Community Services		9,500.00
	3400	Scholarships and Awards		0.00
	Total 3000 Operation of Non-instructional Services			17,880.40
4000	FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES			
	4000	Facilities Acquisition, Const. & Improv.		0.00
	Total 4000 Facilities Acquisition, Const. & Improv.			0.00
5000	OTHER EXPENDITURES AND FINANCING USES			
	5100	Debt Service		204,381.26
	5200	Interfund Transfers - Out		0.00
	5300	Transfers Involving Component Units		0.00
	5900	Budgetary Reserve		0.00
	Total 5000 Other Financing Uses			204,381.26
		TOTAL EXPENDITURE		6,325,289.30
		TOTAL REVENUE		6,325,289.30
		Difference-Revenue & Expenditures		0.00
		Fund Balance Needed to Balance Budget		